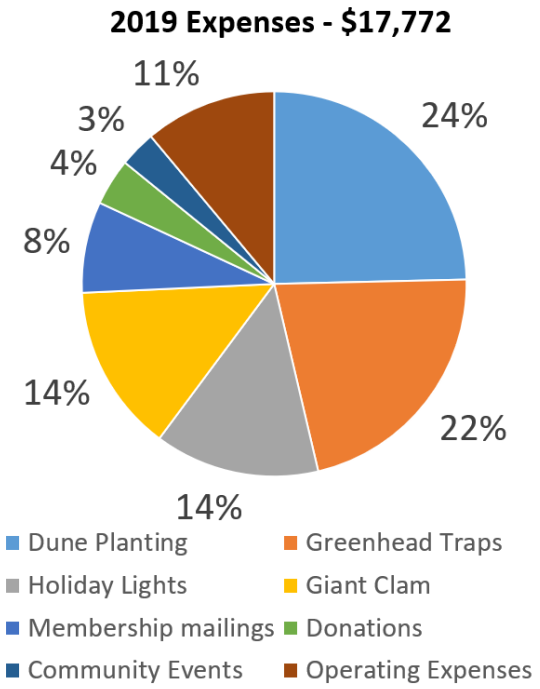
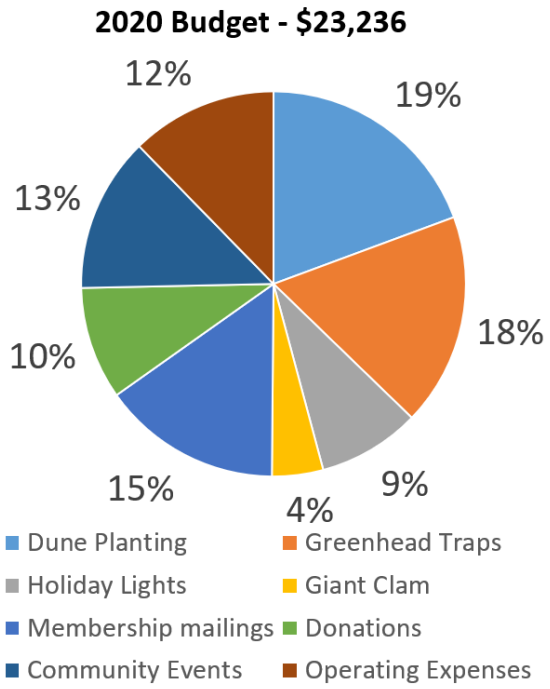
HTA 2020 Budget





2020 Budget Details

Fiscal Year Ending December 31,	Budget 2020
Income	
Membership Dues	8,750
Donations	7,000
Total Income	15,750
Expenses	
Business Expense	
Insurance	1,148
Website	525
By-Law Review	500
Audit Costs	258
Bank fees	150
Post Office Box	145
Joint Taxpayer Council Association Dues	100
State Registration	35
Sub-total	2,861
Donations	
Beach Haven First Aid Squad	100
Beach Haven Volunteer Fire Dept.	100
reClam the Bay	1,000
Coronavirus donation	2,000
Sub-total	3,200
Dune Plantings	4,500

Expenses (Continued)	
Greenhead Traps	
Repairs/Maintenance	3,500
Prior Year's Costs*	2,998
Dragon Flies	500
Purple Martin Houses	150
Sub-total	7,148
Holiday Lights	2,000
Membership Subcommittee	
Spring Newsletter	500
Membership drives	743
Tax receipt	1,757
Marketing of the HTA	500
Sub-total	3,500
Community Events	
Spring/Fall Clean Up	1,500
Fall BBQ	750
Spring Meeting	25
Other events - TBD	750
Sub-total	3,025
Total Expenses	**26,234**

* $2,998 costs incurred in 2019 carried over to 2020 budget